

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2019-20 SCHOOL FINANCIAL REPORT**

**SCHOOL: 0151 VERNON ELEMENTARY SCHOOL**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,103,223	21.90	6,669,219	17.22	3,455,068,063	12.67
State/Local (excludes Lottery)	3,932,621	78.08	32,016,216	82.67	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	571	0.01	3,290	0.01	2,905,724	0.01
Private	211	0.00	37,089	0.10	24,816,286	0.09
Total	5,036,626	100.00	38,725,814	100.00	27,276,820,994	100.00

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	5,236	4,581	5,156	3,023,218
Substitute Teachers (Salaries/Benefits)	37	42	Not Available	21,525
Other Instructional Personnel****	675	841	1,121	389,579
Contracted Instructional Services	167	225	228	96,469
School Administration	529	753	621	305,634
Materials/Supplies/Operating Capital Outlay	309	284	225	178,442
Food Service	1,140	665	522	658,124
Operation and Maintenance of Plant	530	855	1,018	306,045
Other School-Level Support Services	100	162	228	57,590
TOTAL SCHOOL COSTS**	8,723	8,408	9,119	5,036,626

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,332,333.87 or \$692 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	4,987	4,250	4,303	2,208,534
ESOL Programs	4,889	4,125	5,386	10,610
Exceptional Programs	6,075	5,522	7,964	804,074
Career Education Programs	0	4,595	4,208	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	53	36	Not Available	30,695
Computer Hardware & Software	180	104	Not Available	103,710
Other Instructional Materials	75	75	Not Available	43,147
Other Materials and Supplies	1	69	Not Available	890
Library Media Materials	0	4	Not Available	0