

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL: 0151 VERNON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	986,695	21.12	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	3,685,065	78.88	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	0	0.00	22,515	0.06	19,871,211	0.08
Total	4,671,760	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	5,229	4,470	4,833	3,046,096
Substitute Teachers (Salaries/Benefits)	61	52	Not Available	49,233
Other Instructional Personnel****	639	834	991	372,309
Contracted Instructional Services	153	197	222	88,891
School Administration	552	812	582	321,489
Materials/Supplies/Operating Capital Outlay	238	240	234	138,386
Food Service	575	444	518	335,079
Operation and Maintenance of Plant	497	664	925	289,222
Other School-Level Support Services	77	172	219	31,055
TOTAL SCHOOL COSTS**	8,021	7,885	8,524	4,671,760

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,598	4,077	4,051	2,019,614
ESOL Programs	4,233	4,249	4,912	10,837
Exceptional Programs	7,217	5,680	7,559	1,015,645
Career Education Programs	0	5,062	4,201	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	33	65	Not Available	36,201
Computer Hardware & Software	99	47	Not Available	79,246
Other Instructional Materials	39	75	Not Available	31,660
Other Materials and Supplies	67	53	Not Available	944
Library Media Materials	3	3	Not Available	2,599