

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT
SCHOOL: 0151 VERNON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,157,852	23.67	8,628,000	20.72	4,821,886,313	16.69
State/Local (excludes Lottery)	3,729,490	76.25	32,967,239	79.19	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	3,737	0.08	37,120	0.09	32,093,696	0.11
Total	4,891,079	100.00	41,632,359	100.00	28,892,712,690	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	5,838	4,856	5,424	3,085,949
Substitute Teachers (Salaries/Benefits)	41	38	Not Available	21,883
Other Instructional Personnel****	869	871	1,241	459,106
Contracted Instructional Services	236	331	253	124,929
School Administration	588	776	653	310,899
Materials/Supplies/Operating Capital Outlay	210	273	275	111,079
Food Service	739	489	506	390,473
Operation and Maintenance of Plant	594	756	1,096	314,113
Other School-Level Support Services	138	220	274	72,648
TOTAL SCHOOL COSTS**	9,253	8,610	9,722	4,891,079

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,528,037 or \$767 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	5,614	4,433	4,517	2,328,660
ESOL Programs	5,545	4,696	5,698	4,769
Exceptional Programs	6,663	6,020	8,436	752,520
Career Education Programs	0	5,458	4,385	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	23	27	Not Available	12,261
Computer Hardware & Software	5	58	Not Available	2,759
Other Instructional Materials	159	145	Not Available	84,236
Other Materials and Supplies	23	43	Not Available	11,823
Library Media Materials	6	3	Not Available	2,940