

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2021-22 SCHOOL FINANCIAL REPORT**  
**SCHOOL: 0151 VERNON ELEMENTARY SCHOOL**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,452,211	28.51	9,610,857	23.35	6,740,369,455	21.90
State/Local (excludes Lottery)	3,637,794	71.41	31,515,522	76.57	24,013,872,357	78.03
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	4,454	0.09	32,150	0.08	22,876,493	0.07
Total	5,094,459	100.00	41,158,529	100.00	30,777,118,305	100.00

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	5,785	5,063	5,555	2,936,612
Substitute Teachers (Salaries/Benefits)	49	48	Not Available	24,795
Other Instructional Personnel****	991	927	1,330	502,988
Contracted Instructional Services	357	386	323	181,000
School Administration	641	793	683	325,459
Materials/Supplies/Operating Capital Outlay	539	552	418	273,473
Food Service	936	576	599	475,246
Operation and Maintenance of Plant	648	793	1,138	328,967
Other School-Level Support Services	90	110	294	45,919
TOTAL SCHOOL COSTS**	10,036	9,248	10,340	5,094,459

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$3,026,070 or \$918 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
<b>Teachers/Teachers Assistants (Salaries/Benefits):</b>				
Basic Programs	4,841	4,270	4,631	1,914,194
ESOL Programs	5,128	4,327	5,726	17,127
Exceptional Programs	9,236	7,098	8,660	1,005,291
Career Education Programs	0	8,932	4,518	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	300	202	Not Available	152,049
Computer Hardware & Software	113	169	Not Available	57,227
Other Instructional Materials	113	130	Not Available	57,159
Other Materials and Supplies	13	51	Not Available	7,038
<b>Library Media Materials</b>	8	5	Not Available	4,053